



# MUNICIPIO DE JIQUILPAN MICHOACÁN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	1,731,724.02	-281,282.86	1,450,441.16	1,438,748.45	1,438,748.45	11,692.71
TESORERIA	6,555,376.71	-1,909,752.24	4,645,624.47	4,025,475.52	4,025,475.52	620,148.95
REGIDORES	978,126.84	-19,201.63	958,925.21	949,428.83	949,428.83	9,496.38
SECRETARIA GENERAL	194,429.28	196,115.61	390,544.89	388,270.55	388,270.55	2,274.34
CONTRALORIA	256,238.67	-3,572.59	252,666.08	250,181.77	250,181.77	2,484.31
COMUNICACION SOCIAL Y TRANSPARENCIA	527,001.44	103,986.44	630,987.88	617,350.53	617,350.53	13,637.35
PREDIAL	227,404.89	140,525.77	367,930.66	366,212.64	366,212.64	1,718.02
MERCADOS Y VIA PUBLICA	115,356.06	3,242.37	118,598.43	117,564.82	117,564.82	1,033.61
PANTEONES	220,098.60	119,428.43	339,527.03	337,390.15	337,390.15	2,136.88
CATASTRO	177,265.59	22,125.14	199,390.73	199,169.70	199,169.70	221.03
PROVEEDURIA	28,207.68	-821.60	27,386.08	27,386.04	27,386.04	0.04
PLANEACION Y DESARROLLO	62,068.20	1,132.58	63,200.78	62,132.12	62,132.12	1,068.66
DESARROLLO AGROPECUARIO	123,709.50	-38,301.50	85,408.00	85,398.90	85,398.90	9.10
INSTITUTO DE LA JUVENTUD	28,207.68	19,674.78	47,882.46	47,334.74	47,334.74	547.72
DESARROLLO SOCIAL	134,337.51	30,236.11	164,573.62	164,393.86	164,393.86	179.76
INSTITUTO DE LA MUJER	83,151.90	28,353.36	111,505.26	111,505.26	111,505.26	0.00
DEPORTES	281,965.23	43,883.11	325,848.34	324,110.81	324,110.81	1,737.53
DIF MUNICIPAL	1,608,038.81	-500,095.94	1,107,942.87	991,848.34	991,848.34	116,094.53
EDUCACION Y CULTURA	89,487.03	2,112.47	91,599.50	90,505.12	90,505.12	1,094.38
SALUD	96,673.11	5,718.41	102,391.52	100,514.38	100,514.38	1,877.14
DESARROLLO ECONOMICO	69,581.55	-2,293.45	67,288.10	63,715.21	63,715.21	3,572.89
TURISMO	130,289.97	535,344.20	665,634.17	664,258.40	664,258.40	1,375.77
JURIDICO	97,790.16	31,565.70	129,355.86	128,506.73	128,506.73	849.13
MIGRANTES	76,725.33	6,296.99	83,022.32	79,804.76	79,804.76	3,217.56
ATENCION CIUDADANA	229,551.03	-92,529.64	137,021.39	132,564.09	132,564.09	4,457.30
COMISARIA DE SEGURIDAD PUBLICA	7,392,124.88	2,453,823.25	9,845,948.13	9,567,576.07	9,567,576.07	278,372.06
PROTECCION CIVIL	468,673.59	643,157.84	1,111,831.43	1,111,831.43	1,111,831.43	0.00
SINDICATURA	253,968.72	41,536.43	295,505.15	293,112.91	293,112.91	2,392.24
PARQUES Y JARDINES	971,212.50	80,813.60	1,052,026.10	1,015,027.09	1,015,027.09	36,999.01
ASEO PUBLICO	4,409,705.25	-572,792.71	3,836,912.54	2,307,456.42	2,307,456.42	1,529,456.12
ALUMBRADO PUBLICO	2,095,484.94	4,011,758.82	6,107,243.76	4,729,945.08	4,729,945.08	1,377,298.68
OBRAS PUBLICAS	11,149,090.74	2,723,386.19	13,872,476.93	5,094,957.10	5,094,957.10	8,777,519.83
RASTRO	198,934.77	13,076.06	212,010.83	209,091.77	209,091.77	2,919.06
OFICIALIA MAYOR	2,873,157.86	-579,710.74	2,293,447.12	1,740,242.34	1,740,242.34	553,204.78
PROYECTOS INTERNOS	57,800.67	-11,443.59	46,357.08	45,234.74	45,234.74	1,122.34
<b>TOTAL DEL GASTO</b>	<b>43,992,960.71</b>	<b>7,245,495.17</b>	<b>51,238,455.88</b>	<b>37,878,246.67</b>	<b>37,878,246.67</b>	<b>13,360,209.21</b>

DR. JOSE ELIAS BARAJAS BAUTISTA

PRESIDENTE MUNICIPAL

C.P. CAROLINA MARTINEZ RODRIGUEZ

TESORERA MUNICIPAL

LIC. VALERIA GUADALUPE CORONA  
MORALES

SÍNDICO MUNICIPAL

LIC. LILIA MEJIA ROBLES

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."