

**MUNICIPIO DE JIQUILPAN, MICH**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**DEL 01 DE ENERO DEL 2022 AL 30 DE JUNIO DEL 2022**  
**(PESOS)**

| Concepto (c)                                       | Egresos              |                                |                      |                      |                      | Subejercicio (e)     |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
|  | Aprobado (d)         | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                      |
| <b>I. Gasto No Etiquetado</b>                      |                      |                                |                      |                      |                      |                      |
| <b>(I=A+B+C+D+E+F+G+H)</b>                         | <b>86,609,096.00</b> | <b>-</b>                       | <b>86,609,096.00</b> | <b>45,852,018.10</b> | <b>45,818,917.50</b> | <b>40,757,077.90</b> |
| ALUMBRADO PUBLICO                                  | 8,702,110.06         | 477,137.62                     | 9,179,247.68         | 6,488,063.56         | 6,488,063.56         | 2,691,184.12         |
| ASEO PUBLICO                                       | 6,029,719.98         | 1,374,000.00                   | 7,403,719.98         | 4,277,077.11         | 4,277,077.11         | 3,126,642.87         |
| ATENCION CIUDADANA                                 | 302,431.13           | 186,000.00                     | 488,431.13           | 331,217.21           | 331,217.21           | 157,213.92           |
| CATASTRO   | 993,256.27 -         | 5,472.01                       | 987,784.26           | 408,702.20           | 408,702.20           | 579,082.06           |
| COMISARIA DE SEGURIDAD PUBLICA                     | -                    | 11,500.00                      | 11,500.00            | 3,971.00             | 3,971.00             | 7,529.00             |
| COMUNICACION SOCIAL Y TRANSPARENCIA                | 1,776,558.20         | 191,352.33                     | 1,967,910.53         | 887,737.14           | 882,273.54           | 1,080,173.39         |
| CONTRALORIA  | 1,029,314.45         | 18,193.60                      | 1,047,508.05         | 560,239.92           | 560,239.92           | 487,268.13           |
| D.I.F. MUNICIPAL                                   | 3,034,743.40 -       | 366,251.26                     | 2,668,492.14         | 1,376,842.34         | 1,376,842.34         | 1,291,649.80         |
| DEPORTES   | 1,151,498.40 -       | 73,370.00                      | 1,078,128.40         | 510,528.89           | 510,528.89           | 567,599.51           |
| DESARROLLO AGROPECUARIO                            | 592,592.69 -         | 215,800.00                     | 376,792.69           | 163,091.29           | 163,091.29           | 213,701.40           |
| DESARROLLO ECONOMICO                               | 219,934.69           | -                              | 219,934.69           | 60,490.31            | 60,490.31            | 159,444.38           |
| DESARROLLO SOCIAL                                  | 1,105,927.89 -       | 407,300.00                     | 698,627.89           | 267,692.38           | 267,692.38           | 430,935.51           |
| EDUCACION Y CULTURA                                | 527,489.50 -         | 26,000.00                      | 501,489.50           | 225,494.04           | 225,494.04           | 275,995.46           |
| INSTITUTO DE LA JUVENTUD                           | 330,891.92 -         | 63,843.72                      | 267,048.20           | 113,785.95           | 113,785.95           | 153,262.25           |
| INSTITUTO DE LA MUJER                              | 1,257,942.61 -       | 209,024.05                     | 1,048,918.56         | 280,774.12           | 280,774.12           | 768,144.44           |
| INSTITUTO PARA LA PROTECCIÓN DE NIÑAS, NIÑOS Y ADO | 60,000.00 -          | 60,000.00                      | -                    | -                    | -                    | -                    |
| JURIDICO   | 3,699,206.37 -       | 1,864,365.03                   | 1,834,841.34         | 459,035.52           | 459,035.52           | 1,375,805.82         |
| MERCADOS Y VIA PUBLICA                             | 449,962.24           | 384,000.00                     | 833,962.24           | 550,389.69           | 550,389.69           | 283,572.55           |
| MIGRANTES  | 451,073.67 -         | 65,550.00                      | 385,523.67           | 169,186.54           | 169,186.54           | 216,337.13           |
| OBRAS PUBLICAS                                     | 4,073,389.47         | 5,202,491.66                   | 9,275,881.13         | 6,207,514.37         | 6,207,514.37         | 3,068,366.76         |
| OFICIALIA MAYOR                                    | 6,809,058.07 -       | 377,215.00                     | 6,431,843.07         | 2,990,701.68         | 2,963,064.68         | 3,441,141.39         |
| PANTEONES  | 863,320.71           | 164,650.00                     | 1,027,970.71         | 509,026.61           | 509,026.61           | 518,944.10           |
| PARQUES Y JARDINES                                 | 3,358,979.03         | 267,632.84                     | 3,626,611.87         | 1,746,872.22         | 1,746,872.22         | 1,879,739.65         |
| PLANEACION Y DESARROLLO                            | 225,376.24           | 8,000.00                       | 233,376.24           | 101,011.17           | 101,011.17           | 132,365.07           |
| PREDIAL  | 1,916,660.36 -       | 68,686.27                      | 1,847,974.09         | 714,238.71           | 714,238.71           | 1,133,735.38         |
| PRESIDENCIA  | 7,159,539.75 -       | 1,035,099.88                   | 6,124,439.87         | 3,035,813.74         | 3,035,813.74         | 3,088,626.13         |
| PROTECCION CIVIL                                   | 116,977.61 -         | 97,500.00                      | 19,477.61            | 1,310.00             | 1,310.00             | 18,167.61            |
| PROVEEDURIA  | 119,658.00           | -                              | 119,658.00           | 53,948.78            | 53,948.78            | 65,709.22            |
| PROYECTOS INTERNOS                                 | 474,269.53           | 25,000.00                      | 499,269.53           | 241,006.31           | 241,006.31           | 258,263.22           |
| RASTRO   | 1,169,564.13 -       | 123,000.00                     | 1,046,564.13         | 472,206.98           | 472,206.98           | 574,357.15           |
| REGIDORES  | 3,966,766.92         | 80,972.00                      | 4,047,738.92         | 1,809,770.55         | 1,809,770.55         | 2,237,968.37         |
| SALUD  | 427,727.38           | 107,406.30                     | 535,133.68           | 265,758.45           | 265,758.45           | 269,375.23           |
| SECRETARIA GENERAL                                 | 1,031,644.95 -       | 52,462.62                      | 979,182.33           | 450,689.69           | 450,689.69           | 528,492.64           |
| SINDICATURA - JURIDICO                             | 1,402,726.69         | 51,293.64                      | 1,454,020.33         | 558,224.98           | 558,224.98           | 895,795.35           |

|   |                       |              |                       |                      |                      |                      |
|---|-----------------------|--------------|-----------------------|----------------------|----------------------|----------------------|
| TESORERIA                                   | 19,471,391.00 -       | 3,241,190.15 | 16,230,200.85         | 8,729,923.31         | 8,729,923.31         | 7,500,277.54         |
| TURISMO                                     | 2,307,392.69 -        | 197,500.00   | 2,109,892.69          | 829,681.34           | 829,681.34           | 1,280,211.35         |
| <b>II. Gasto Etiquetado</b>                 |                       |              |                       |                      |                      |                      |
| <b>(II=A+B+C+D+E+F+G+H)</b>                 | <b>57,312,504.00</b>  | <b>-</b>     | <b>57,312,504.00</b>  | <b>14,009,769.13</b> | <b>14,009,769.13</b> | <b>43,302,734.87</b> |
| COMISARIA DE SEGURIDAD PUBLICA              | 22,930,472.39 -       | 975,000.00   | 21,955,472.39         | 9,998,106.67         | 9,998,106.67         | 11,957,365.72        |
| OBRAS PUBLICAS                              | 29,826,502.00         | -            | 29,826,502.00         | 1,206,687.68         | 1,206,687.68         | 28,619,814.32        |
| PROTECCION CIVIL                            | 3,205,529.61          | 975,000.00   | 4,180,529.61          | 2,028,467.78         | 2,028,467.78         | 2,152,061.83         |
| TESORERIA                                   | 1,350,000.00          | -            | 1,350,000.00          | 776,507.00           | 776,507.00           | 573,493.00           |
| <b>III. Total de Egresos (III = I + II)</b> | <b>143,921,600.00</b> | <b>-</b>     | <b>143,921,600.00</b> | <b>59,861,787.23</b> | <b>59,828,686.63</b> | <b>84,059,812.77</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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DR. JOSE ELIAS BARAJAS BAUTISTA  
PRESIDENTE MUNICIPAL

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LIC. VALERIA GUADALUPE CORONA MORALES  
SÍNDICA MUNICIPAL

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C.P. CAROLINA MARTINEZ RODRIGUEZ  
TESORERA MUNICIPAL

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LIC. LILIA MEJIA ROBLES  
CONTRALORA MUNICIPAL  
Fecha de emisión                      25/07/2022