



MUNICIPIO DE JIQUILPAN, MICH

TESORERIA MUNICIPAL

Cuenta Pública

CLASIFICACIÓN ADMINISTRATIVA DEL 01 DE ENERO DEL 2022 AL 30 DE JUNIO DEL 2022

CONCEPTO	EGRESOS					SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	7,159,539.75	- 1,035,099.88	6,124,439.87	3,035,813.74	3,035,813.74	3,088,626.13
SINDICATURA - JURIDICO	1,402,726.69	51,293.64	1,454,020.33	558,224.98	558,224.98	895,795.35
REGIDORES	3,966,766.92	80,972.00	4,047,738.92	1,809,770.55	1,809,770.55	2,237,968.37
SECRETARIA GENERAL	1,031,644.95	- 52,462.62	979,182.33	450,689.69	450,689.69	528,492.64
COMUNICACION SOCIAL Y TRANSPARENCIA	1,776,558.20	191,352.33	1,967,910.53	887,737.14	882,273.54	1,080,173.39
TESORERIA	20,821,391.00	- 3,241,190.15	17,580,200.85	9,506,430.31	9,506,430.31	8,073,770.54
PREDIAL	1,916,660.36	- 68,686.27	1,847,974.09	714,238.71	714,238.71	1,133,735.38
CATASTRO	993,256.27	- 5,472.01	987,784.26	408,702.20	408,702.20	579,082.06
CONTRALORIA	1,029,314.45	18,193.60	1,047,508.05	560,239.92	560,239.92	487,268.13
OBRAS PUBLICAS	33,899,891.47	5,202,491.66	39,102,383.13	7,414,202.05	7,414,202.05	31,688,181.08
PROYECTOS INTERNOS	474,269.53	25,000.00	499,269.53	241,006.31	241,006.31	258,263.22
OFICIALIA MAYOR	6,809,058.07	- 377,215.00	6,431,843.07	2,990,701.68	2,963,064.68	3,441,141.39
PARQUES Y JARDINES	3,358,979.03	267,632.84	3,626,611.87	1,746,872.22	1,746,872.22	1,879,739.65
ASEO PUBLICO	6,029,719.98	1,374,000.00	7,403,719.98	4,277,077.11	4,277,077.11	3,126,642.87
PANTEONES	863,320.71	164,650.00	1,027,970.71	509,026.61	509,026.61	518,944.10
ALUMBRADO PUBLICO	8,702,110.06	477,137.62	9,179,247.68	6,488,063.56	6,488,063.56	2,691,184.12
MERCADOS Y VIA PUBLICA	449,962.24	384,000.00	833,962.24	550,389.69	550,389.69	283,572.55
RASTRO	1,169,564.13	- 123,000.00	1,046,564.13	472,206.98	472,206.98	574,357.15
COMISARIA DE SEGURIDAD PUBLICA	22,930,472.39	- 963,500.00	21,966,972.39	10,002,077.67	10,002,077.67	11,964,894.72
PROTECCION CIVIL	3,322,507.22	877,500.00	4,200,007.22	2,029,777.78	2,029,777.78	2,170,229.44
DESARROLLO ECONOMICO	219,934.69	0.00	219,934.69	60,490.31	60,490.31	159,444.38
TURISMO	2,307,392.69	- 197,500.00	2,109,892.69	829,681.34	829,681.34	1,280,211.35
DESARROLLO AGROPECUARIO	592,592.69	- 215,800.00	376,792.69	163,091.29	163,091.29	213,701.40
DESARROLLO SOCIAL	1,105,927.89	- 407,300.00	698,627.89	267,692.38	267,692.38	430,935.51
INSTITUTO DE LA JUVENTUD	330,891.92	- 63,843.72	267,048.20	113,785.95	113,785.95	153,262.25
INSTITUTO DE LA MUJER	1,257,942.61	- 209,024.05	1,048,918.56	280,774.12	280,774.12	768,144.44
ATENCION CIUDADANA	302,431.13	186,000.00	488,431.13	331,217.21	331,217.21	157,213.92
EDUCACION Y CULTURA	527,489.50	- 26,000.00	501,489.50	225,494.04	225,494.04	275,995.46
DEPORTES	1,151,498.40	- 73,370.00	1,078,128.40	510,528.89	510,528.89	567,599.51
MIGRANTES	451,073.67	- 65,550.00	385,523.67	169,186.54	169,186.54	216,337.13
D.I.F. MUNICIPAL	3,034,743.40	- 366,251.26	2,668,492.14	1,376,842.34	1,376,842.34	1,291,649.80
INSTITUTO PARA LA PROTECCIÓN DE NIÑAS, NIÑOS Y ADOLECENTE	60,000.00	- 60,000.00	0.00	0.00	0.00	0.00
PLANEACION Y DESARROLLO	225,376.24	8,000.00	233,376.24	101,011.17	101,011.17	132,365.07
PROVEEDURIA	119,658.00	0.00	119,658.00	53,948.78	53,948.78	65,709.22
SALUD	427,727.38	107,406.30	535,133.68	265,758.45	265,758.45	269,375.23
JURIDICO	3,699,206.37	- 1,864,365.03	1,834,841.34	459,035.52	459,035.52	1,375,805.82
	143,921,600.0	0.00	143,921,600.0	59,861,787.23	59,828,686.63	84,059,812.77