



Municipio de Jiquilpan Michoacán

Gobierno Municipal 2021-2024



EG. RAMO - UNIDAD RESPONSABLE DEL 01 DE ENERO DEL 2021 AL 31 DE DICIEMBRE DEL 2021

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
0101	PRESIDENCIA	9,218,583.09	- 2,232,919.24	6,985,663.85			7,287,550.42		- 301,886.57	7,281,860.42	5,690.00	- 296,196.57	6,791,427.57	490,432.85	6,791,427.57	0.00	0.00
0102	SINDICATURA - JURIDICO	1,144,909.48	61,819.83	1,206,729.31			1,206,729.31		0.00	1,206,729.31	0.00	0.00	1,190,568.87	16,160.44	1,190,568.87	0.00	0.00
0103	REGIDORES	3,901,535.35	- 55,753.08	3,845,782.27			3,845,782.27		0.00	3,845,782.27	0.00	0.00	3,845,782.27	0.00	3,845,782.27	0.00	0.00
0104	SECRETARIA GENERAL	887,041.58	- 103,433.27	783,608.31			783,608.31		0.00	784,113.32	- 505.01	- 505.01	771,737.22	12,376.10	771,737.22	0.00	0.00
0105	COMUNICACION SOCIAL Y TRANSPAREN	2,037,779.16	- 760,654.66	1,277,124.50			1,278,724.50		- 1,600.00	1,278,724.50	0.00	- 1,600.00	1,269,640.70	9,083.80	1,269,640.70	0.00	0.00
0106	TESORERIA	11,281,370.66	646,992.23	11,928,362.89			11,928,362.89		0.00	11,918,495.87	9,867.02	9,867.02	10,720,880.33	1,197,615.54	10,720,880.33	0.00	0.00
0107	PREDIAL	1,726,417.94	377,502.93	2,103,920.87			2,103,920.87		0.00	2,103,920.87	0.00	0.00	2,022,367.91	81,552.96	2,022,367.91	0.00	0.00
0108	CATASTRO	1,026,843.02	- 59,461.28	967,381.74			967,381.74		0.00	967,381.74	0.00	0.00	965,862.74	1,519.00	965,862.74	0.00	0.00
0109	CONTRALORIA	1,096,152.61	97,611.10	1,193,763.71			1,193,763.71		0.00	1,193,763.71	0.00	0.00	1,193,097.71	666.00	1,193,097.71	0.00	0.00
0110	OBRAS PUBLICAS	49,631,311.03	1,995,123.65	51,626,434.68			24,529,465.47		27,096,969.21	24,529,465.47	0.00	27,096,969.21	21,031,760.91	3,497,704.56	21,031,760.91	0.00	0.00
0111	PROYECTOS Y LICITACIONES	637,480.84	- 24,338.74	613,142.10			613,142.10		0.00	613,142.10	0.00	0.00	595,510.10	17,632.00	595,510.10	0.00	0.00
0112	URBANISMO	712,632.07	- 298,252.64	414,379.43			414,379.43		0.00	414,379.43	0.00	0.00	414,379.43	0.00	414,379.43	0.00	0.00
0113	OFICIALIA MAYOR	1,619,693.33	- 64,478.27	1,555,215.06			3,537,072.00		- 1,981,856.94	3,537,072.00	0.00	- 1,981,856.94	3,416,460.85	120,611.15	3,416,460.85	0.00	0.00
0114	PARQUES Y JARDINES	3,061,856.27	77,981.29	3,139,837.56			3,139,837.56		0.00	3,139,837.56	0.00	0.00	3,101,069.93	38,767.63	3,101,069.93	0.00	0.00
0115	ASEO PUBLICO	10,208,166.58	81,677.26	10,289,843.84			11,397,019.54		- 1,107,175.70	11,245,858.50	151,161.04	- 956,014.66	10,574,251.68	671,606.82	10,574,251.68	0.00	0.00
0116	PANTEONES	826,513.44	34,161.72	860,675.16			860,675.16		0.00	860,675.16	0.00	0.00	857,135.34	3,539.82	857,135.34	0.00	0.00
0117	ALUMBRADO PUBLICO	8,815,781.41	6,520,652.40	15,336,433.81			15,743,598.27		- 407,164.46	15,743,598.27	0.00	- 407,164.46	15,529,783.01	213,815.26	15,529,783.01	0.00	0.00
0118	MERCADOS Y VIA PUBLICA	239,309.90	97,348.75	336,658.65			336,658.65		0.00	336,658.65	0.00	0.00	336,158.65	500.00	336,158.65	0.00	0.00
0119	RASTRO	1,036,202.67	- 198,318.48	837,884.19			837,884.19		0.00	837,884.19	0.00	0.00	829,126.19	8,758.00	829,126.19	0.00	0.00
0120	COMISARIA DE SEGURIDAD PUBLICA	20,255,677.99	1,591,419.22	21,847,097.21			21,822,097.21		25,000.00	21,822,097.21	0.00	25,000.00	21,044,624.44	777,472.77	21,044,624.44	0.00	0.00
0121	PROTECCION CIVIL	2,001,611.72	91,570.74	2,093,182.46			2,093,182.46		0.00	2,093,182.46	0.00	0.00	2,092,834.46	348.00	2,092,834.46	0.00	0.00
0123	TURISMO	1,319,640.22	705,722.36	2,025,362.58			2,025,362.58		0.00	2,025,362.58	0.00	0.00	2,023,710.78	1,651.80	2,023,710.78	0.00	0.00
0124	DESARROLLO AGROPECUARIO	363,507.72	- 209,593.38	153,914.34			153,914.34		0.00	153,914.34	0.00	0.00	153,494.34	420.00	153,494.34	0.00	0.00
0125	DESARROLLO SOCIAL	98,800.00	56,452.67	155,252.67			155,252.67		0.00	155,252.67	0.00	0.00	155,252.67	0.00	155,252.67	0.00	0.00
0126	INSTITUTO DE LA JUVENTUD	451,097.36	- 82,903.65	368,193.71			368,043.71		150.00	368,043.71	0.00	150.00	368,043.71	0.00	368,043.71	0.00	0.00
0127	INSTITUTO DE LA MUJER	378,632.68	- 60,922.18	317,710.50			317,710.50		0.00	317,710.50	0.00	0.00	316,811.49	899.01	316,811.49	0.00	0.00
0128	ATENCION CIUDADANA	159,756.91	- 24,173.41	135,583.50			135,583.50		0.00	135,583.50	0.00	0.00	135,583.50	0.00	135,583.50	0.00	0.00
0129	EDUCACION Y CULTURA	321,904.14	- 29,958.38	291,945.76			291,945.76		0.00	291,945.76	0.00	0.00	291,945.76	0.00	291,945.76	0.00	0.00
0130	DEPORTES	1,304,609.04	72,919.02	1,377,528.06			1,377,528.06		0.00	1,377,528.06	0.00	0.00	1,377,528.06	0.00	1,377,528.06	0.00	0.00
0131	MIGRANTES	423,164.86	- 138,280.54	284,884.32			284,884.32		0.00	285,812.32	- 928.00	- 928.00	299,697.52	- 13,885.20	299,697.52	0.00	0.00



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0132	D.I.F. MUNICIPAL	1,561,058.60	- 349,296.44	1,211,762.16			1,213,103.02		- 1,340.86	1,213,103.02	0.00	- 1,340.86	1,209,043.02	4,060.00	1,209,043.02	0.00	0.00
0133	INSTITUTO PARA LA PROTECCIÓN DE NI	139,655.02	- 139,655.02	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0134	PLANEACION Y DESARROLLO	286,607.23	- 173,969.20	112,638.03			112,638.03		0.00	112,638.03	0.00	0.00	112,638.03	0.00	112,638.03	0.00	0.00
0135	PROVEEDURIA	385,876.08	- 246,761.34	139,114.74			139,114.74		0.00	139,114.74	0.00	0.00	139,114.74	0.00	139,114.74	0.00	0.00
	TOTAL	138,561,180.00	7,255,831.97	145,817,011.97			122,495,917.29		23,321,094.68	122,330,632.24	165,285.05	23,486,379.73	115,177,323.93	7,153,308.31	115,177,323.93	0.00	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

DR. JOSE ELIAS BARAJAS BAUTISTA
PRESIDENTE MUNICIPAL

LIC. VALERIA GUADALUPE CORONA MORALES
SINDICO MUNICIPAL

LIC. LILIA MEJIA ROBLES
CONTRALORA MUNICIPAL

C.P. CAROLINA MARTINEZ RODRIGUEZ
TESORERA MUNICIPAL