

**MUNICIPIO DE JIQUILPAN, MICH**  
**Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**DEL 01 DE ENERO DEL 2022 AL 31 DE MARZO DEL 2022**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>						
<b>(I=A+B+C+D+E+F+G+H)</b>	<b>86,609,096.00</b>	<b>-</b>	<b>86,609,096.00</b>	<b>23,281,786.15</b>	<b>23,281,786.15</b>	<b>63,327,309.85</b>
ALUMBRADO PUBLICO	8,702,110.06 -	3,650,500.00	5,051,610.06	2,251,160.20	2,251,160.20	2,800,449.86
ASEO PUBLICO	6,029,719.98	749,000.00	6,778,719.98	2,151,140.73	2,151,140.73	4,627,579.25
ATENCION CIUDADANA	302,431.13	5,000.00	307,431.13	103,059.14	103,059.14	204,371.99
CATASTRO	993,256.27 -	7,000.00	986,256.27	209,343.07	209,343.07	776,913.20
COMISARIA DE SEGURIDAD PUBLICA	-	3,000.00	3,000.00	830.00	830.00	2,170.00
COMUNICACION SOCIAL Y TRANSPARENCIA	1,776,558.20	282,000.00	2,058,558.20	399,280.81	399,280.81	1,659,277.39
CONTRALORIA	1,029,314.45	10,000.00	1,039,314.45	256,857.61	256,857.61	782,456.84
D.I.F. MUNICIPAL	3,034,743.40 -	602,500.00	2,432,243.40	531,803.23	531,803.23	1,900,440.17
DEPORTES	1,151,498.40 -	85,000.00	1,066,498.40	224,138.69	224,138.69	842,359.71
DESARROLLO AGROPECUARIO	592,592.69 -	184,500.00	408,092.69	85,068.13	85,068.13	323,024.56
DESARROLLO ECONOMICO	219,934.69	-	219,934.69	23,139.63	23,139.63	196,795.06
DESARROLLO SOCIAL	1,105,927.89 -	354,000.00	751,927.89	123,278.05	123,278.05	628,649.84
EDUCACION Y CULTURA	527,489.50 -	15,000.00	512,489.50	101,212.55	101,212.55	411,276.95
INSTITUTO DE LA JUVENTUD	330,891.92 -	68,500.00	262,391.92	54,203.71	54,203.71	208,188.21
INSTITUTO DE LA MUJER	1,257,942.61 -	170,000.00	1,087,942.61	111,016.18	111,016.18	976,926.43
INSTITUTO PARA LA PROTECCIÓN DE NIÑAS, NIÑOS Y ADOLE	60,000.00	-	60,000.00	-	-	60,000.00
JURIDICO	3,699,206.37	51,500.00	3,750,706.37	220,259.83	220,259.83	3,530,446.54
MERCADOS Y VIA PUBLICA	449,962.24	394,000.00	843,962.24	439,253.69	439,253.69	404,708.55
MIGRANTES	451,073.67	6,000.00	457,073.67	74,757.87	74,757.87	382,315.80
OBRAS PUBLICAS	4,073,389.47	3,134,500.00	7,207,889.47	3,065,379.23	3,065,379.23	4,142,510.24
OFICIALIA MAYOR	6,809,058.07	385,000.00	7,194,058.07	1,185,058.01	1,185,058.01	6,009,000.06
PANTEONES	863,320.71	53,000.00	916,320.71	217,041.48	217,041.48	699,279.23
PARQUES Y JARDINES	3,358,979.03	91,000.00	3,449,979.03	808,408.95	808,408.95	2,641,570.08
PLANEACION Y DESARROLLO	225,376.24	8,000.00	233,376.24	51,961.40	51,961.40	181,414.84
PREDIAL	1,916,660.36	48,000.00	1,964,660.36	407,912.88	407,912.88	1,556,747.48
PRESIDENCIA	7,159,539.75 -	735,000.00	6,424,539.75	1,030,030.12	1,030,030.12	5,394,509.63
PROTECCION CIVIL	116,977.61 -	97,500.00	19,477.61	1,310.00	1,310.00	18,167.61
PROVEEDURIA	119,658.00	-	119,658.00	26,459.72	26,459.72	93,198.28
PROYECTOS INTERNOS	474,269.53	-	474,269.53	86,895.87	86,895.87	387,373.66
RASTRO	1,169,564.13 -	87,000.00	1,082,564.13	228,032.26	228,032.26	854,531.87
REGIDORES	3,966,766.92	10,000.00	3,976,766.92	876,243.38	876,243.38	3,100,523.54
SALUD	427,727.38	-	427,727.38	77,960.44	77,960.44	349,766.94
SECRETARIA GENERAL	1,031,644.95 -	12,000.00	1,019,644.95	232,049.25	232,049.25	787,595.70
SINDICATURA - JURIDICO	1,402,726.69	46,500.00	1,449,226.69	270,483.19	270,483.19	1,178,743.50

TESORERIA	19,471,391.00	1,013,000.00	20,484,391.00	6,762,724.06	6,762,724.06	13,721,666.94
TURISMO	2,307,392.69 -	221,000.00	2,086,392.69	594,032.79	594,032.79	1,492,359.90
<b>II. Gasto Etiquetado</b>						
<b>(II=A+B+C+D+E+F+G+H)</b>	<b>57,312,504.00</b>	<b>-</b>	<b>57,312,504.00</b>	<b>7,244,416.79</b>	<b>7,244,416.79</b>	<b>50,068,087.21</b>
COMISARIA DE SEGURIDAD PUBLICA	22,930,472.39 -	693,000.00	22,237,472.39	5,973,294.95	5,973,294.95	16,264,177.44
OBRAS PUBLICAS	29,826,502.00	-	29,826,502.00	-	-	29,826,502.00
PROTECCION CIVIL	3,205,529.61	693,000.00	3,898,529.61	882,905.84	882,905.84	3,015,623.77
TESORERIA	1,350,000.00	-	1,350,000.00	388,216.00	388,216.00	961,784.00
<b>III. Total de Egresos (III = I + II)</b>	<b>143,921,600.00</b>	<b>-</b>	<b>143,921,600.00</b>	<b>30,526,202.94</b>	<b>30,526,202.94</b>	<b>113,395,397.06</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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DR. JOSE ELIAS BARAJAS BAUTISTA  
**PRESIDENTE MUNICIPAL**

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LIC. VALERIA GUADALUPE CORONA MORALES  
**SÍNDICA MUNICIPAL**

Fecha de emisión

**28/04/2022**

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C.P. CAROLINA MARTINEZ RODRIGUEZ  
**TESORERA MUNICIPAL**

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LIC. LILIA MEJIA ROBLES  
**CONTRALORA MUNICIPAL**