



MUNICIPIO DE JIQUILPAN, MICH

TESORERIA MUNICIPAL

Cuenta Pública

CLASIFICACIÓN ADMINISTRATIVA DEL 01 DE ENERO DEL 2021 AL 31 DE DICIEMBRE DEL 2021

| CONCEPTO | EGRESOS | | | | | SubEjercicio |
|--|---------------|----------------------------|---------------|---------------|---------------|----------------|
| | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| PRESIDENCIA | 9,218,583.09 | - 2,232,919.24 | 6,985,663.85 | 7,281,860.42 | 6,791,427.57 | - 296,196.57 |
| SINDICATURA - JURIDICO | 1,144,909.48 | 61,819.83 | 1,206,729.31 | 1,206,729.31 | 1,190,568.87 | 0.00 |
| REGIDORES | 3,901,535.35 | - 55,753.08 | 3,845,782.27 | 3,845,782.27 | 3,845,782.27 | 0.00 |
| SECRETARIA GENERAL | 887,041.58 | - 103,433.27 | 783,608.31 | 784,113.32 | 771,737.22 | - 505.01 |
| COMUNICACION SOCIAL Y TRANSPARENCIA | 2,037,779.16 | - 760,654.66 | 1,277,124.50 | 1,278,724.50 | 1,269,640.70 | - 1,600.00 |
| TESORERIA | 11,281,370.66 | 646,992.23 | 11,928,362.89 | 11,918,495.87 | 10,720,880.33 | 9,867.02 |
| PREDIAL | 1,726,417.94 | 377,502.93 | 2,103,920.87 | 2,103,920.87 | 2,022,367.91 | 0.00 |
| CATASTRO | 1,026,843.02 | - 59,461.28 | 967,381.74 | 967,381.74 | 965,862.74 | 0.00 |
| CONTRALORIA | 1,096,152.61 | 97,611.10 | 1,193,763.71 | 1,193,763.71 | 1,193,097.71 | 0.00 |
| OBRAS PUBLICAS | 49,631,311.03 | 1,995,123.65 | 51,626,434.68 | 24,529,465.47 | 21,031,760.91 | 27,096,969.21 |
| PROYECTOS Y LICITACIONES | 637,480.84 | - 24,338.74 | 613,142.10 | 613,142.10 | 595,510.10 | 0.00 |
| URBANISMO | 712,632.07 | - 298,252.64 | 414,379.43 | 414,379.43 | 414,379.43 | 0.00 |
| OFICIALIA MAYOR | 1,619,693.33 | - 64,478.27 | 1,555,215.06 | 3,537,072.00 | 3,416,460.85 | - 1,981,856.94 |
| PARQUES Y JARDINES | 3,061,856.27 | 77,981.29 | 3,139,837.56 | 3,139,837.56 | 3,101,069.93 | 0.00 |
| ASEO PUBLICO | 10,208,166.58 | 81,677.26 | 10,289,843.84 | 11,245,858.50 | 10,574,251.68 | - 956,014.66 |
| PANTEONES | 826,513.44 | 34,161.72 | 860,675.16 | 860,675.16 | 857,135.34 | 0.00 |
| ALUMBRADO PUBLICO | 8,815,781.41 | 6,520,652.40 | 15,336,433.81 | 15,743,598.27 | 15,529,783.01 | - 407,164.46 |
| MERCADOS Y VIA PUBLICA | 239,309.90 | 97,348.75 | 336,658.65 | 336,658.65 | 336,158.65 | 0.00 |
| RASTRO | 1,036,202.67 | - 198,318.48 | 837,884.19 | 837,884.19 | 829,126.19 | 0.00 |
| COMISARIA DE SEGURIDAD PUBLICA | 20,255,677.99 | 1,591,419.22 | 21,847,097.21 | 21,822,097.21 | 21,044,624.44 | 25,000.00 |
| PROTECCION CIVIL | 2,001,611.72 | 91,570.74 | 2,093,182.46 | 2,093,182.46 | 2,092,834.46 | 0.00 |
| TURISMO | 1,319,640.22 | 705,722.36 | 2,025,362.58 | 2,025,362.58 | 2,023,710.78 | 0.00 |
| DESARROLLO AGROPECUARIO | 363,507.72 | - 209,593.38 | 153,914.34 | 153,914.34 | 153,494.34 | 0.00 |
| DESARROLLO SOCIAL | 98,800.00 | 56,452.67 | 155,252.67 | 155,252.67 | 155,252.67 | 0.00 |
| INSTITUTO DE LA JUVENTUD | 451,097.36 | - 82,903.65 | 368,193.71 | 368,043.71 | 368,043.71 | 150.00 |
| INSTITUTO DE LA MUJER | 378,632.68 | - 60,922.18 | 317,710.50 | 317,710.50 | 316,811.49 | 0.00 |
| ATENCION CIUDADANA | 159,756.91 | - 24,173.41 | 135,583.50 | 135,583.50 | 135,583.50 | 0.00 |
| EDUCACION Y CULTURA | 321,904.14 | - 29,958.38 | 291,945.76 | 291,945.76 | 291,945.76 | 0.00 |
| DEPORTES | 1,304,609.04 | 72,919.02 | 1,377,528.06 | 1,377,528.06 | 1,377,528.06 | 0.00 |
| MIGRANTES | 423,164.86 | - 138,280.54 | 284,884.32 | 285,812.32 | 299,697.52 | - 928.00 |
| D.I.F. MUNICIPAL | 1,561,058.60 | - 349,296.44 | 1,211,762.16 | 1,213,103.02 | 1,209,043.02 | - 1,340.86 |
| INSTITUTO PARA LA PROTECCIÓN DE NIÑAS, NIÑOS Y ADOLESCENTE | 139,655.02 | - 139,655.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| PLANEACION Y DESARROLLO | 286,607.23 | - 173,969.20 | 112,638.03 | 112,638.03 | 112,638.03 | 0.00 |
| PROVEEDURIA | 385,876.08 | - 246,761.34 | 139,114.74 | 139,114.74 | 139,114.74 | 0.00 |
| | 138,561,180.0 | 7,255,831.97 | 145,817,011.9 | 122,330,632.2 | 115,177,323.9 | 23,486,379.73 |