

MUNICIPIO DE JIQUILPAN, MICH

TESORERIA MUNICIPAL

Cuenta Pública

CLASIFICACIÓN ADMINISTRATIVA DEL 01 DE ENERO DEL 2019 AL 30 DE JUNIO DEL 2019

CONCEPTO	EGRESOS					SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	6,478,049.40	3,870,456.72	10,348,506.12	3,847,167.74	3,824,581.50	6,501,338.38
SINDICATURA - JURIDICO	1,327,860.98	- 57,349.15	1,270,511.83	505,681.21	505,681.21	764,830.62
REGIDORES	3,926,584.72	75,579.18	4,002,163.90	1,695,410.13	1,695,410.13	2,306,753.77
SECRETARIA GENERAL	967,503.75	327,667.49	1,295,171.24	581,406.74	581,406.74	713,764.50
COMUNICACION SOCIAL Y TRANSPARENCIA	1,219,877.43	511,575.35	1,731,452.78	913,187.39	913,187.39	818,265.39
TESORERIA	10,067,964.13	968,225.38	11,036,189.51	4,268,381.21	4,268,381.21	6,767,808.30
PREDIAL	1,468,012.32	99,736.79	1,567,749.11	740,431.61	740,431.61	827,317.50
CATASTRO	590,099.75	- 43,499.56	546,600.19	226,117.10	226,117.10	320,483.09
CONTRALORIA	747,986.36	664.15	748,650.51	332,202.97	332,202.97	416,447.54
OBRAS PUBLICAS	53,569,386.92	- 418,881.44	53,150,505.48	7,806,294.63	7,806,294.63	45,344,210.85
PROYECTOS Y LICITACIONES	626,108.04	- 130,767.83	495,340.21	159,129.97	159,129.97	336,210.24
URBANISMO	678,914.74	- 45,612.91	633,301.83	257,881.56	257,881.56	375,420.27
OFICIALIA MAYOR	1,662,412.98	- 191,501.75	1,470,911.23	474,954.03	474,954.03	995,957.20
PARQUES Y JARDINES	3,048,339.64	27,858.83	3,076,198.47	1,270,838.33	1,268,044.83	1,805,360.14
ASEO PUBLICO	7,916,045.31	- 857,643.22	7,058,402.09	3,193,244.82	3,193,244.82	3,865,157.27
PANTEONES	891,895.40	- 1,901.74	889,993.66	395,582.76	395,582.76	494,410.90
ALUMBRADO PUBLICO	6,605,482.80	1,668,339.86	8,273,822.66	4,278,727.91	4,278,727.91	3,995,094.75
MERCADOS Y VIA PUBLICA	292,859.63	- 58,299.06	234,560.57	74,026.28	74,026.28	160,534.29
RASTRO	1,267,390.76	- 73,145.74	1,194,245.02	455,468.48	455,468.48	738,776.54
COMISARIA DE SEGURIDAD PUBLICA	20,018,879.29	807,505.54	20,826,384.83	7,701,615.35	7,701,615.35	13,124,769.48
PROTECCION CIVIL	1,783,103.36	85,000.00	1,868,103.36	599,405.51	599,405.51	1,268,697.85
DESARROLLO ECONOMICO	264,877.54	- 96,786.48	168,091.06	25,530.72	25,530.72	142,560.34
TURISMO	2,751,900.78	2,715,554.17	5,467,454.95	3,580,266.79	3,580,266.79	1,887,188.16
DESARROLLO AGROPECUARIO	960,509.92	- 272,904.20	687,605.72	62,818.52	62,818.52	624,787.20
DESARROLLO SOCIAL	691,451.40	- 228,282.04	463,169.36	118,266.16	118,266.16	344,903.20
INSTITUTO DE LA JUVENTUD	353,687.98	115,265.51	468,953.49	236,663.08	236,663.08	232,290.41
INSTITUTO DE LA MUJER	760,261.64	- 83,656.52	676,605.12	269,850.32	269,850.32	406,754.80
ATENCION CIUDADANA	88,158.06	- 8,357.32	79,800.74	33,847.52	33,847.52	45,953.22
EDUCACION Y CULTURA	590,918.28	- 147,822.65	443,095.63	145,177.15	145,177.15	297,918.48
DEPORTES	1,004,207.08	256,000.42	1,260,207.50	593,523.02	593,523.02	666,684.48
MIGRANTES	242,487.54	- 58,228.79	184,258.75	58,827.89	58,827.89	125,430.86
D.I.F. MUNICIPAL	1,965,894.06	- 156,712.48	1,809,181.58	730,411.20	730,411.20	1,078,770.38
INSTITUTO PARA LA PROTECCIÓN DE NIÑAS, NIÑOS Y ADOLESCENTE	195,155.02	- 115,958.00	79,197.02	0.00	0.00	79,197.02
PLANEACION Y DESARROLLO	279,490.66	- 68,372.28	211,118.38	72,575.16	72,575.16	138,543.22
PROVEEDURIA	538,736.33	- 125,422.80	413,313.53	99,266.66	99,266.66	314,046.87
	135,842,494.0	8,288,323.43	144,130,817.4	45,804,179.92	45,778,800.18	98,326,637.51


Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.




C. ROBERTO MEJIA ZEPEDA
PRESIDENTE MUNICIPAL

MAESTRA DALIA PAOLA CANEL
SINDICO MUNICIPAL




LIC. PAUL ELOY ORTIZ GARIBA
CONTRALORA MUNICIPAL




LIC. DULCE NAYELI GARCIA CO
TESORERA MUNICIPAL