



MUNICIPIO DE JIQUILPAN MICHOACÁN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
I. GASTO NO ETIQUETADO	112,647,740.00	663,472.13	113,311,212.13	24,829,745.17	24,829,745.17	88,481,466.96
PRESIDENCIA	8,768,064.37	-281,282.86	8,486,781.51	1,438,748.45	1,438,748.45	7,048,033.06
TESORERIA	12,950,607.68	-1,909,752.24	11,040,855.44	4,025,475.52	4,025,475.52	7,015,379.92
REGIDORES	4,423,306.80	-19,201.63	4,404,105.17	949,428.83	949,428.83	3,454,676.34
SECRETARIA GENERAL	882,558.56	196,115.61	1,078,674.17	388,270.55	388,270.55	690,403.62
CONTRALORIA	1,165,820.05	-3,572.59	1,162,247.46	250,181.77	250,181.77	912,065.69
COMUNICACION SOCIAL Y TRANSPARENCIA	2,141,222.52	103,986.44	2,245,208.96	617,350.53	617,350.53	1,627,858.43
PREDIAL	1,040,541.08	140,525.77	1,181,066.85	366,212.64	366,212.64	814,854.21
MERCADOS Y VIA PUBLICA	525,328.33	3,242.37	528,570.70	117,564.82	117,564.82	411,005.88
PANTEONES	1,000,230.00	119,428.43	1,119,658.43	337,390.15	337,390.15	782,268.28
CATASTRO	816,726.22	22,125.14	838,851.36	199,169.70	199,169.70	639,681.66
PROVEEDURIA	127,561.41	-821.60	126,739.81	27,386.04	27,386.04	99,353.77
PLANEACION Y DESARROLLO	280,686.21	1,132.58	281,818.79	62,132.12	62,132.12	219,686.67
DESARROLLO AGROPECUARIO	533,330.68	-38,301.50	495,029.18	85,398.90	85,398.90	409,630.28
INSTITUTO DE LA JUVENTUD	127,561.41	19,674.78	147,236.19	47,334.74	47,334.74	99,901.45
DESARROLLO SOCIAL	609,724.69	30,236.11	639,960.80	164,393.86	164,393.86	475,566.94
INSTITUTO DE LA MUJER	376,031.38	28,353.36	404,384.74	111,505.26	111,505.26	292,879.48
DEPORTES	1,287,127.69	43,883.11	1,331,010.80	324,110.81	324,110.81	1,006,899.99
DIF MUNICIPAL	4,115,563.17	-500,095.94	3,615,467.23	991,848.34	991,848.34	2,623,618.89
EDUCACION Y CULTURA	404,680.11	2,112.47	406,792.58	90,505.12	90,505.12	316,287.46
SALUD	437,177.30	5,718.41	442,895.71	100,514.38	100,514.38	342,381.33
DESARROLLO ECONOMICO	314,663.24	-2,293.45	312,369.79	63,715.21	63,715.21	248,654.58
TURISMO	591,674.26	535,344.20	1,127,018.46	664,258.40	664,258.40	462,760.06
JURIDICO	445,092.79	31,565.70	476,658.49	128,506.73	128,506.73	348,151.76
MIGRANTES	350,527.17	6,296.99	356,824.16	79,804.76	79,804.76	277,019.40
ATENCION CIUDADANA	1,058,204.48	-92,529.64	965,674.84	132,564.09	132,564.09	833,110.75
COMISARIA DE SEGURIDAD PUBLICA	2,119,446.13	-403,018.91	1,716,427.22	0.00	0.00	1,716,427.22
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	1,150,273.27	41,536.43	1,191,809.70	293,112.91	293,112.91	898,696.79
PARQUES Y JARDINES	4,306,316.91	80,813.60	4,387,130.51	1,015,027.09	1,015,027.09	3,372,103.42
ASEO PUBLICO	13,938,565.68	-572,792.71	13,365,772.97	2,307,456.42	2,307,456.42	11,058,316.55
ALUMBRADO PUBLICO	4,900,899.58	4,011,758.82	8,912,658.40	4,729,945.08	4,729,945.08	4,182,713.32
OBRAS PUBLICAS	32,701,750.08	-358,636.85	32,343,113.23	2,725,863.10	2,725,863.10	29,617,250.13
RASTRO	909,752.25	13,076.06	922,828.31	209,091.77	209,091.77	713,736.54
OFICIALIA MAYOR	7,582,087.37	-579,710.74	7,002,376.63	1,740,242.34	1,740,242.34	5,262,134.29
PROYECTOS INTERNOS	264,637.13	-11,443.59	253,193.54	45,234.74	45,234.74	207,958.80
II. GASTO ETIQUETADO	48,674,932.00	6,582,023.04	55,256,955.04	13,048,501.50	13,048,501.50	42,208,453.54
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL Y TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
PREDIAL	0.00	0.00	0.00	0.00	0.00	0.00
MERCADOS Y VIA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
PROVEEDURIA	0.00	0.00	0.00	0.00	0.00	0.00

DR. JOSE ELIAS BARAJAS BAUTISTA

C.P. CAROLINA MARTINEZ RODRIGUEZ

LIC. VALERIA GUADALUPE CORONA
MORALES

LIC. LILIA MEJIA ROBLES

PRESIDENTE MUNICIPAL

TESORERA MUNICIPAL

SÍNDICO MUNICIPAL

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."



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CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PLANEACION Y DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
SALUD	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
MIGRANTES	0.00	0.00	0.00	0.00	0.00	0.00
ATENCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
COMISARIA DE SEGURIDAD PUBLICA	30,710,596.87	2,856,842.16	33,567,439.03	9,567,576.07	9,567,576.07	23,999,862.96
PROTECCION CIVIL	2,119,446.13	643,157.84	2,762,603.97	1,111,831.43	1,111,831.43	1,650,772.54
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	15,844,889.00	3,082,023.04	18,926,912.04	2,369,094.00	2,369,094.00	16,557,818.04
RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
PROYECTOS INTERNOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	161,322,672.00	7,245,495.17	168,568,167.17	37,878,246.67	37,878,246.67	130,689,920.50

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