



# Municipio de Jiquilpan Michoacán

## Gobierno Municipal 2021-2024



TESORERIA MUNICIPAL

### F6b\_EAEPED\_CA Clasificación Administrativa - LDF

Clasificación Administrativa  
DEL 01 DE ENERO DEL 2022 AL 31 DE DICIEMBRE DEL 2022  
(Pesos)

Concepto(c)	Egresos					Subejercido(e)
	Aprobado(d)	Amplicaciones (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>						
(I=A+B+C+D+E+F+G+H)	86609096.00	13933513.16	100542609.16	100464862.16	100464862.16	77747.00
ALUMBRADO PUBLICO	8702110.06	6120196.66	14822306.72	14822306.72	14822306.72	0.00
ASEO PUBLICO	6029719.98	3691827.83	9721547.81	9721547.81	9721547.81	0.00
ATENCION CIUDADANA	302431.13	641828.69	944259.82	944259.82	944259.82	0.00
CATASTRO	993256.27	-123856.44	869399.83	869399.83	869399.83	0.00
COMISARIA DE SEGURIDAD PUBLICA	0.00	3971.00	3971.00	3971.00	3971.00	0.00
COMUNICACION SOCIAL Y TRANSPARENCIA	1776558.20	1093805.90	2870364.10	2870364.10	2870364.10	0.00
CONTRALORIA	1029314.45	283185.97	1312500.42	1312500.42	1312500.42	0.00
D.I.F. MUNICIPAL	3034743.40	-161820.31	2872923.09	2872923.09	2872923.09	0.00
DEPORTES	1151498.40	168092.15	1319590.55	1319590.55	1319590.55	0.00
DESARROLLO AGROPECUARIO	592592.69	-252854.83	339737.86	339737.86	339737.86	0.00
DESARROLLO ECONOMICO	219934.69	-29747.80	190186.89	190186.89	190186.89	0.00
DESARROLLO SOCIAL	1105927.89	-527895.77	578032.12	578032.12	578032.12	0.00
EDUCACION Y CULTURA	527489.50	-93816.94	433672.56	433672.56	433672.56	0.00
INSTITUTO DE LA JUVENTUD	330891.92	-115272.90	215619.02	215619.02	215619.02	0.00
INSTITUTO DE LA MUJER	1257942.61	-743612.56	514330.05	514330.05	514330.05	0.00
INSTITUTO PARA LA PROTECCIÓN DE NIÑAS, NIÑOS Y ADOLESCENTES	60000.00	-60000.00	0.00	0.00	0.00	0.00
JURIDICO	3699206.37	-2660686.29	1038520.08	1038520.08	1038520.08	0.00
MERCADOS Y VIA PUBLICA	449962.24	350079.16	800041.40	800041.40	800041.40	0.00
MIGRANTES	451073.67	-74224.41	376849.26	376849.26	376849.26	0.00
OBRAS PUBLICAS	4073389.47	10473353.94	14546743.41	14546743.41	14546743.41	0.00
OFICIALIA MAYOR	6809058.07	-873208.14	5935849.93	5935849.93	5935849.93	0.00
PANTEONES	863320.71	250831.79	1114152.50	1114152.50	1114152.50	0.00
PARQUES Y JARDINES	3358979.03	560535.70	3919514.73	3919514.73	3919514.73	0.00
PLANEACION Y DESARROLLO	225376.24	10894.28	236270.52	236270.52	236270.52	0.00
PREDIAL	1916660.36	-458520.81	1458139.55	1458139.55	1458139.55	0.00
PRESIDENCIA	7159539.75	152876.77	7312416.52	7234669.52	7234669.52	77747.00
PROTECCION CIVIL	116977.61	-115667.61	1310.00	1310.00	1310.00	0.00
PROVEEDURIA	119658.00	13273.47	132931.47	132931.47	132931.47	0.00
PROYECTOS INTERNOS	474269.53	-45643.31	428626.22	428626.22	428626.22	0.00
RASTRO	1169564.13	-185164.42	984399.71	984399.71	984399.71	0.00
REGIDORES	3966766.92	185332.79	4152099.71	4152099.71	4152099.71	0.00
SALUD	427727.38	165422.24	593149.62	593149.62	593149.62	0.00
SECRETARIA GENERAL	1031644.95	-101784.32	929860.63	929860.63	929860.63	0.00
SINDICATURA - JURIDICO	1402726.69	-133299.27	1269427.42	1269427.42	1269427.42	0.00

TESORERIA	19471391.00	-5951772.34	13519618.66	13519618.66	13519618.66	0.00
TURISMO	2307392.69	2476853.29	4784245.98	4784245.98	4784245.98	0.00
<b>II. Gasto Etiquetado</b>						
(II=A+B+C+D+E+F+G+H)	57312504.00	-4853866.51	52458637.49	52216691.02	46925058.36	241946.47
COMISARIA DE SEGURIDAD PUBLICA	22930472.39	-1044508.21	21885964.18	21673778.67	21673778.67	212185.51
OBRAS PUBLICAS	29826502.00	-5980355.51	23846146.49	23843385.53	18551752.87	2760.96
PROTECCION CIVIL	3205529.61	700246.21	3905775.82	3878775.82	3878775.82	27000.00
TESORERIA	1350000.00	1470751.00	2820751.00	2820751.00	2820751.00	0.00
III. Total de Egresos (III = I + II)	143921600.00	9079646.65	153001246.65	152681553.18	147389920.52	319693.47